

ESTIMATE OF ECONOMIC IMPACT ELMENDORF-RICHARDSON (JB), FY23

As of: 30 September 2023

Total Economic Impact: **\$ 3,660 Million**
 Total Jobs Created: **31,404**
 Value of Indirect Jobs Created: **\$ 792 Million**

DIRECT IMPACT

PERSONNEL & PAYROLL	JOBS	(\$K)
Active Duty Personnel	9,914	\$ 1,285,192
Reserve / Air National Guard	5,972	\$ 144,600
Non-EAD Reserve / ANG	-	\$ -
Trainees / Cadets	-	\$ -
Total Military	15,886	\$ 1,429,792
General Schedule	2,174	\$ 246,587
Federal Wage Board	1,179	\$ 122,715
Other Civilians	-	\$ -
Appropriated Fund NAF-Activity	-	\$ -
Appropriated Fund AAFES	-	\$ -
Appropriated Fund DeCA	-	\$ -
Appropriated Fund DoDEA	-	\$ -
Contract (not elsewhere included)	-	\$ -
Total Civilians	3,353	\$ 369,302
Personnel (Military + Civilian)	19,239	\$ 1,799,094

Total Dependents	10,778
Total Retirees	7,475
Total Personnel	37,492

* 'Additional, Indirect Impact' consists of both 'Jobs' & 'Output'.

Calculations based upon the 'Direct Impact' dollar amount in payroll & expenditures.

'Jobs' is a subset of 'Output' when viewed as spending of payroll by those workers.

ADDITIONAL, INDIRECT IMPACT*

OUTPUT (\$K)	JOBS	JOBS	OUTPUT (\$K)
\$ 1,103,852	7,524	148	\$ 10,444
\$ 124,197	847	-	\$ -
\$ -	-	8	\$ 536
\$ -	-	922	\$ 65,266
\$ 1,228,049	8,371	364	\$ 25,759
\$ 211,793	1,444	1,442	\$ 102,005
\$ 105,400	718	45	\$ 6,241
\$ -	-	-	\$ -
\$ -	-	-	\$ -
\$ -	-	24	\$ 1,615
\$ -	-	114	\$ 8,637
\$ -	-	183	\$ 16,493
\$ -	-	7	\$ 413
\$ 317,193	2,162	-	\$ -
\$ 1,545,242	10,533	1,632	\$ 118,911

JOB CREATION	JOBS	VALUE† (\$K)
Regional Annual Average Mean Wage, www.BLS.gov, as of 2022		\$ 65,104
Military & Civilian Personnel	19,239	
Indirect Jobs from Household Spending	10,533	\$ 685,740
Indirect Jobs from Expenditures	1,632	\$ 106,250

ESTIMATED IMPACT TO JOB CREATION	JOBS	VALUE† (\$K)
	31,404	\$ 791,990

† 'Value' = 'Jobs' x 'Mean Wage' and is a subset of 'Estimated Impact to Economic Output'

DIRECT IMPACT

(\$K)	EXPENDITURES
\$ 17,222	Military Construction Program
\$ -	Non-Appropriated Fund Construction
\$ 884	Military Family Housing Construction
\$ 107,628	O&M Construction
\$ 42,479	Other Construction
\$ 168,214	Total Construction
\$ 11,884	Utilities
\$ -	Professional, scientific, and technical services
\$ -	Educational services
\$ 2,296	Other services
\$ 13,623	Other local expenditures
\$ 27,802	Total Local Expenditures
\$ 812	Retail portion of non-local goods & services
\$ -	Local Travel spending
\$ 196,828	Total Expenditures

(\$K)	ECONOMIC IMPACT
\$ 1,799,094	Payroll
\$ 1,545,242	Indirect Output from Payroll
\$ 196,828	Expenditures
\$ 118,911	Indirect Output from Expenditures

ESTIMATED IMPACT TO ECONOMIC OUTPUT
\$ 3,660,074

FY23 ESTIMATE OF ECONOMIC IMPACT

ELMENDORF-RICHARDSON (JB)

As of:

30 September 2023

TABLE 1: PERSONNEL BY CLASSIFICATION

CLASSIFICATION	PERSONNEL
1. APPROPRIATED FUND MILITARY	
Active Duty Personnel	9,914
Air Force Reserve / Air National Guard	5,972
Non-Extended Active Duty Reserve / ANG	-
Trainees / Cadets	-
SubTOTAL:	15,886
2. APPROPRIATED FUND CIVILIANS	
General Schedule	2,174
Federal Wage Board	1,179
Other Civilians	-
SubTOTAL:	3,353
3. NON-APPROPRIATED FUND CIVILIANS PAID WITH APPROPRIATED FUNDS	
Appropriated Fund NAF-Activity Civilians	-
Appropriated Fund AAFES Civilians	-
Appropriated Fund DeCA Civilians	-
Appropriated Fund DoDEA Civilians	-
Contract Civilians (not elsewhere included)	-
SubTOTAL:	-
TOTAL:	19,239
4. MILITARY DEPENDENTS	10,778
5. RETIREES	7,475
TOTAL:	37,492

FY23 ESTIMATE OF ECONOMIC IMPACT

ELMENDORF-RICHARDSON (JB)

As of:

30 September 2023

TABLE 2: ANNUAL PAYROLL BY CLASSIFICATION

CLASSIFICATION	EXPENDITURES (\$K)	INDIRECT OUTPUT (\$K)	TOTAL (\$K)
1. APPROPRIATED FUND MILITARY			
Active Duty Personnel	\$ 1,285,192	\$ 1,103,852	\$ 2,389,044
Air Force Reserve / Air National Guard	\$ 144,600	\$ 124,197	\$ 268,797
Non-Extended Active Duty Reserve / ANG	\$ -	\$ -	\$ -
Trainees / Cadets	\$ -	\$ -	\$ -
SubTOTAL:	\$ 1,429,792	\$ 1,228,049	\$ 2,657,841
2. APPROPRIATED FUND CIVILIANS			
General Schedule	\$ 246,587	\$ 211,793	\$ 458,380
Federal Wage Board	\$ 122,715	\$ 105,400	\$ 228,114
Other Civilians	\$ -	\$ -	\$ -
SubTOTAL:	\$ 369,302	\$ 317,193	\$ 686,495
3. NON-APPROPRIATED FUND CIVILIANS PAID WITH APPROPRIATED FUNDS			
NAF Civilians paid with Appropriated Funds	\$ -	\$ -	\$ -
Appropriated Fund AAFES Civilians	\$ -	\$ -	\$ -
Appropriated Fund DeCA Civilians	\$ -	\$ -	\$ -
Appropriated Fund DoDEA Civilians	\$ -	\$ -	\$ -
Contract Civilians (not elsewhere included)	\$ -	\$ -	\$ -
SubTOTAL:	\$ -	\$ -	\$ -
TOTAL:	\$ 1,799,094	\$ 1,545,242	\$ 3,344,336

FY23 ESTIMATE OF ECONOMIC IMPACT

ELMENDORF-RICHARDSON (JB)

As of:

30 September 2023

TABLE 3: EXPENDITURES FOR CONSTRUCTION, SERVICES, AND PROCUREMENT OF GOODS*

(Not including contracts for services supplied to other Air Force installations)

	EXPENDITURES (\$K)	INDIRECT OUTPUT (\$K)	TOTAL (\$K)
1. CONSTRUCTION			
Military Construction Program	\$ 17,222	\$ 10,444	\$ 27,666
Non-Appropriated Fund Construction	\$ -	\$ -	\$ -
Military Family Housing Construction	\$ 884	\$ 536	\$ 1,420
O&M Construction	\$ 107,628	\$ 65,266	\$ 172,894
Other Construction	\$ 42,479	\$ 25,759	\$ 68,239
SubTOTAL:	\$ 168,214	\$ 102,005	\$ 270,219
2. LOCALLY PRODUCED GOODS AND SERVICES			
	\$ 27,802	\$ 16,493	\$ 44,296
3. RETAIL OF NON-LOCAL GOODS AND SERVICES			
	\$ 812	\$ 413	\$ 1,224
4. LOCAL TRAVEL SPENDING			
TOTAL:	\$ 196,828	\$ 118,911	\$ 315,739

** Includes only contracts in the local economic area or contracts requiring the use of locally supplied goods and services.*

FY23 ESTIMATE OF ECONOMIC IMPACT

ELMENDORF-RICHARDSON (JB)

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TABLE 4: SUMMARY

CATEGORY	DIRECT	
	EXPENDITURES (\$K)	PERSONNEL
1. PAYROLL	\$ 1,799,094	19,239
2. CONSTRUCTION	\$ 168,214	
3. LOCALLY PRODUCED GOODS AND SERVICES	\$ 27,802	
4. LOCAL PURCHASES PRODUCED ELSEWHERE	\$ 812	
5. OTHER SPENDING (TDY)		
TOTAL:	\$ 1,995,922	19,239

CATEGORY	INDIRECT	
	OUTPUT (\$K)	JOB
1. PAYROLL	\$ 1,545,242	10,533
2. CONSTRUCTION	\$ 102,005	1,442
3. LOCALLY PRODUCED GOODS AND SERVICES	\$ 16,493	183
4. LOCAL PURCHASES PRODUCED ELSEWHERE	\$ 413	7
5. OTHER SPENDING (TDY)		
TOTAL:	\$ 1,664,152	12,165

ESTIMATED ANNUAL	TOTAL OUTPUT	
	TOTAL (\$K)	JOB*
IMPACT TO ECONOMIC OUTPUT	\$ 3,660,074	31,404
VALUE OF INDIRECT JOBS (\$K)		\$ 791,990

** Includes Direct Jobs of Base Personnel*